

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Dept for WCD & SC. – Budget Estimates 2011-2012 Budget Release Order for an amount of Rs. 60,94,95,000/-(Rupees Sixty Crores Ninety Four Lakhs and Ninety Five Thousand Only) under plan towards 1st installment from B.E. 2011-12 to the Commissioner of Women Development & Child Welfare, Department, AP, Hyderabad-orders- Issued.

DEPARTMENT FOR WOMEN CHILDREN DISABLED & SENIOR CITIZENS (ICDS.A1)

G.O.Rt.No.208,

Dated the 7th June, 2011.

Read:-

G.O.Rt.No.2237, Finance (Expr. WD, CW & DW) Deptt, Dt.02.06.2011.

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ORDER :

In pursuance of the orders issued by the Finance Department in the G.O. read above, Government hereby accord Administrative sanction for an amount of Rs. 60,94,95,000/-(Rupees Sixty Crores Ninety Four Lakhs and Ninety Five Thousand Only) to the Commissioner, Women Development & Child Welfare, Department, Hyderabad under Plan MSS towards 1st installment from B.E. 2011-12 under the following schemes:

PLAN

(Amount in Rupees)

Sl.No.	Name of the Scheme	Head of Account in Full	Provision in B.E. 2011-12	Additional amounts sanctioned/Amounts Reappropriated	Total Provision 2011-12	Amount already authorized	Authorized amount now	Balance amount available	Procedure of drawl of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1.	Integrated Child Development Services Schemes	2235-02-M.H.102-G.H.06 –MSS S.H.(09)-ICDS									
		010 Salaries	10,00,03	0	10,00,03	-	2,50,01	7,50,02	D.V Bill	Con cern ed DD O	
		020 Wages	5,56	0	5,56	-	1,39	4,17			
		111-TA	4,19,67	0	4,19,67	-	1,04,92	3,14,75			
		114-FTA	25,33	0	25,33	-	6,33	19,00			
		130-131-SPT&TC	13,65	0	13,65	-	3,41	10,24			
		132-OOE	2,39,38	0	2,39,38	-	59,85	1,79,53			
		133- Water & E.C.	8,67	0	8,67	-	2,17	6,50			
		134-Hiring of P.V.	48,73	0	48,73	-	12,18	36,55			
		140-RRT	2,24,00	0	2,24,00	-	56,00	1,68,00			
		211 M&S	1,31,28	0	1,31,28	-	32,82	98,46			
		212-D&M	47,70	0	47,70	-	11,93	35,77			
		240-POL	24,19	0	24,19	-	6,05	18,14			
		250-Clothing, Tentage & Store	63,60	0	63,60	-	15,90	47,70			
		260-AS&P	52,67	0	52,67	-	13,17	39,50			
		281-Pleader Fees	0,30	0	0,30	-	0,08	0,22			
		300-OCS	1,20,23	0	1,20,23	-	30,06	90,17			
		311-GIA towards Salaries	5,00	0	5,00	-	1,25	3,75	GIA Bill		
		311-312 OGIA	1,50	0	1,50	-	0,38	1,12	GIA Bill		
		318-Obesequies	0,02	0	0,02	-	0,01	0,01			

		Charges									
		503-OE	0,63	0	0,63	-	0,16	0,47	DV Bill		
		510-511 MOV	5,84	0	5,84	-	1,46	4,38	DV Bill		
2.	Integrated Child Development Services Schemes	2235-02-M.H.102-G.H.10 –CSS S.H.(09)-ICDS									
		010 Salaries	90,39,95	0	90,39,95	-	22,59,99	67,79,96	D.V . Bill	DD O	
		020 Wages	50,00	0	50,00	-	12,50	37,50			
		111-TA	37,77,00	0	37,77,00	-	9,44,25	28,32,75			
		114-FTA	2,28,00	0	2,28,00	-	57,00	1,71,00			
		131-SPT&TC	1,22,85	0	1,22,85	-	30,71	92,14			
		132-OOE	21,54,40	0	21,54,40	-	5,38,60	16,15,80			
		133- Water & E.C.	78,04	0	78,04	-	19,51	58,53			
		134-Hiring of P.V.	4,38,60	0	4,38,60	-	1,09,65	3,28,95			
		140-RRT	18,53,13	0	18,53,13	-	4,63,28	13,89,85			
		211 M&S	11,81,50	0	11,81,50	-	2,95,38	8,86,12			
		212-D&M	4,29,29	0	4,29,29	-	1,07,32	3,21,97			
		240-POL	2,17,73	0	2,17,73	-	54,43	1,63,30			
		250-Clothing, Tentage & Store	6,36,00	0	6,36,00	-	1,59,00	4,77,00			
		260-AS&P	5,27,00	0	5,27,00	-	1,31,75	3,95,25			
		281-Pleader Fees	2,70	0	2,70	-	0,68	2,02			
		300-OCS	10,82,03	0	10,82,03	-	2,70,51	8,11,52			
		311-GIA towards Salaries	50,00	0	50,00	-	12,50	37,50	GIA Bill		
		312 OGIA	15,00	0	15,00	-	3,75	11,25	GIA Bill		
		318- Obesequies Charges	0,18	0	0,18	-	0,05	0,13	DV Bill		
		503-OE	5,67	0	5,67	-	1,42	4,25			
		510-511 MOV	52,24	0	52,24	-	13,14	39,40			
		Total				Total	60,94,95				

2. The Commissioner, Women Development and Child Welfare Department, Andhra Pradesh, Hyderabad shall take necessary further action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.CHAYA RATAN
SPL. CHIEF SECRETARY TO GOVERNMENT

To:
The Commissioner,
Women Development & Child Welfare Department, A .P. Hyderabad.
The Director of Treasuries and Accountant,
A.P., Hyderabad.
The Pay and Accounts, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.

Copy to:
Finance (Expr.WD, CW & DW) Department.
PS to Spl. Chief Secy. to Dept, for WCD& SC
Dept. for WCD & SC (MI)
SF/SC.

//FORWARDED::BY ORDER//

SECTION OFFICER